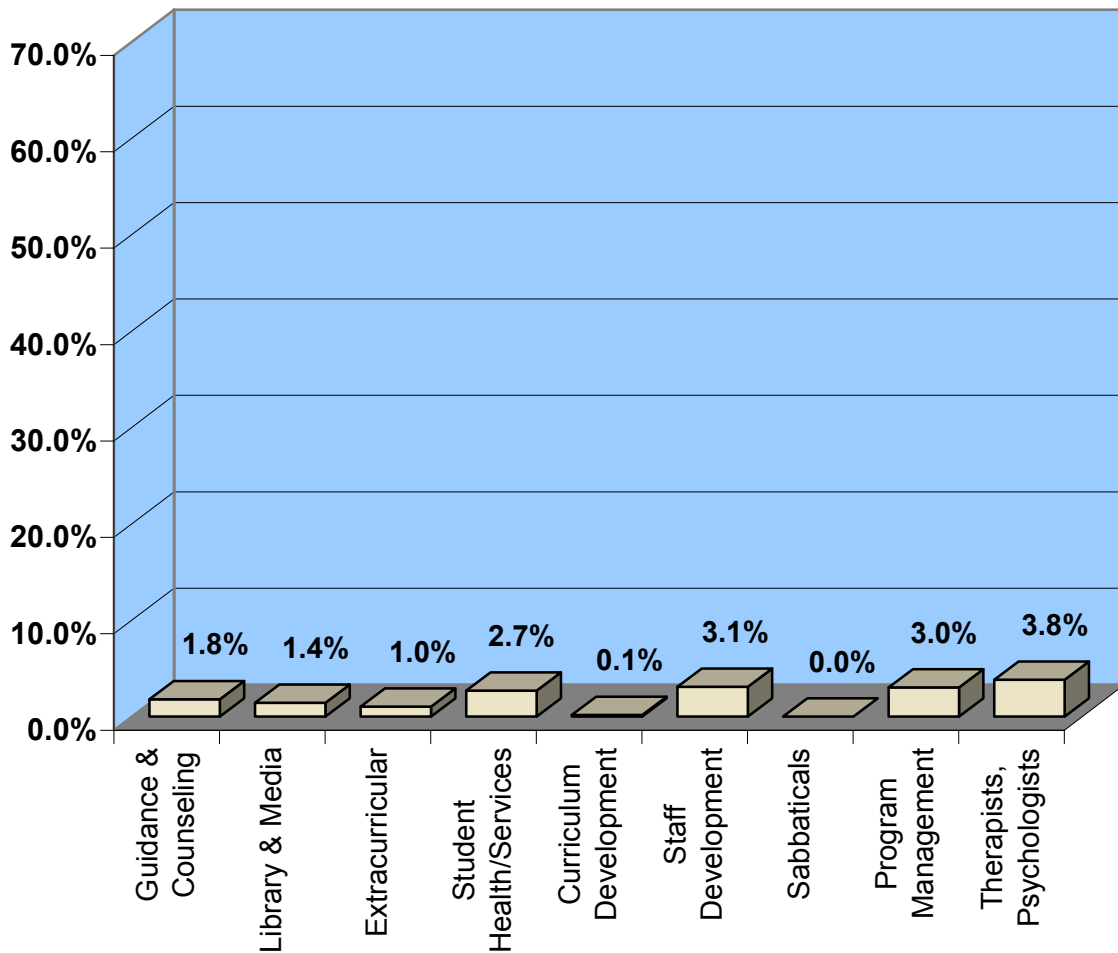


Central Falls School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$813,555	\$215	1.8%
Library & Media	\$640,878	\$170	1.4%
Extracurricular	\$458,281	\$121	1.0%
Student Health & Services	\$1,215,444	\$322	2.7%
Curriculum Development	\$67,082	\$18	0.1%
Staff Development & Support	\$1,398,942	\$370	3.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,365,276	\$361	3.0%
Therapists, Psychologists, et al	\$1,725,571	\$457	3.8%
Instructional Support Expenditures	\$7,685,030	\$2,035	17.0%
Total District Expenditures	\$45,243,307	\$11,979	100.0%